

1. Agenda

Documents:

[BOMC-10-19-16-WS-AGENDA.PDF](#)

2. Agenda Item No. 3

Documents:

[DRAFT DDA LONG-TERM IGA .PDF](#)

3. Agenda Item No. 4

Documents:

[PARK LAKE RESTRICTIONS.PDF](#)

4. Agenda Item No. 5

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[BUILD PERMIT EXP ORD.PDF](#)

5. Agenda Item No. 6

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[RES UNIT CAP.PDF](#)

6. Agenda Item No. 7

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[TREE ORD PACKET.PDF](#)

7. Agenda Item No. 10

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[2017 BUDGET 10-13.PDF](#)

8. Agenda Item No. 12

Documents:

[COMP PLAN.PDF](#)



**BOARD OF MAYOR AND COMMISSIONERS
WORK SESSION
October 19, 2016
5:30 p.m.**

AGENDA

- Item No. 1 Meeting Called to Order
- Item No. 2 Adoption of Agenda
- Item No. 3 Intergovernmental Agreement (IGA) Between the Board of Mayor and Commissioners (BOMC) and the Downtown Development Authority (DDA)
- Item No. 4 Ordinance Amendment to Park and Lake Restrictions
- Item No. 5 Building Permit Sec. 5-76 Expiration Ordinance Amendment
- Item No. 6 Central Business Zoning District Residential Unit Cap (250 Units): Discussion
- Item No. 7 Residential Tree Ordinance
- Item No. 8 US 278 Potential Redesign Update
- Item No. 9 South City Partners Sewer Easement
- Item No. 10 2017 Budget Review
- Item No. 11 Board Appointments
- Board of Appeals
 - Tree Board
- Item No. 12 2016 Comprehensive Plan Resolution
- Item No. 13 Public Comment
- Item No. 14 Adjournment

**INTERGOVERNMENTAL AGREEMENT
FOR THE PROVISION OF SERVICES AND USE OF FACILITIES**

THIS AGREEMENT is made and entered into this _____ day of _____, 2016 by and between the City of Avondale Estates, a Georgia Municipal Corporation (hereafter "the City"), and the Downtown Development Authority of Avondale Estates (hereafter "the DDA").

WITNESSETH:

WHEREAS, the DDA has been created pursuant to the provisions of Article IX, Section VI, Paragraph III of the Constitution of the State of Georgia, the Downtown Development Authorities Law of the State of Georgia, O.C.G.A. § 36-42-1, *et seq.*, as amended (the "Act"), and activated by Resolution of the City's Board of Mayor and Commissioners; and

WHEREAS, the DDA's purpose is to facilitate the revitalization and redevelopment of the central business district of the City of Avondale Estates and to thereby "develop and promote for the public good and general welfare trade, commerce, industry, and employment opportunities" (O.C.G.A. § 34-42-2); and

WHEREAS, the DDA has certain skills, qualifications and experience which may be put to use to promote Avondale Estates' central business district as a good place to do business and the City is desirous of contracting with the DDA to fund the provision of such promotional services; and

WHEREAS, the City owns and operates certain facilities that will be useful to the DDA in accomplishing its purpose of revitalizing and redeveloping the central business district of Avondale Estates; and

WHEREAS, the City and the DDA desire to collaborate on the implementation of the Downtown Master Plan for Avondale Estates (dated March 20, 2014); and

WHEREAS, the parties wish to work cooperatively in the undertakings provided herein for the mutual benefit of the City and the DDA.

NOW, THEREFORE, in consideration of the mutual promises, covenants and understandings made in this agreement, and for other good and valuable consideration, the City and the DDA consent and agree as follows:

Section 1. Purpose and Intent.

The purpose of this Agreement is to provide for the benefit of the citizens of Avondale Estates by the provision of certain services by the DDA to the City and the use of certain City facilities by the DDA, and for other related purposes contemplated by the Georgia Constitution Art. IX, § 3, ¶ 1, as more fully described in the foregoing recitals which are hereby incorporated by reference and included as material terms of this agreement.

Section 2. Services to be Provided by DDA.

A. Promotion of the Central Business District.

The DDA shall commit substantial efforts to promoting the Central Business District of the City as a desirable place to do business and to visit. Such promotion may include, without limitation, promoting the Central Business District as a relocation destination for existing businesses, as a beneficial location for starting a new business, as an attractive destination for hosting public or private events, as a shopping destination for the public to take advantage of existing retail businesses, advertising the many advantages and benefits of the Central Business District in media, and developing real estate to accomplish such purposes.

B. Planning for Redevelopment of the Central Business District.

The DDA shall annually review the City's Downtown Master Plan and propose recommendations for updating the City's Downtown Master Plan as appropriate. The DDA shall lead the efforts to engage the community regarding any appropriate updates for the Downtown Master Plan and shall take a leading role in managing and implementing the Downtown Master Plan.

C. Seeking Funding.

The DDA shall actively seek, search for, apply for, and otherwise put itself or the City in a position to receive federal, state, regional and other funding or financial assistance. The following funding opportunities are listed by way of example and not limitation: Downtown Renaissance Act Fund, CDBG funds, LCI funds, business financing, etc.

D. Downtown Development Resource Individual.

The DDA shall hire or contract with a qualified individual as Downtown Development Resource Individual. The DDA shall include the City Manager in the process of identifying the most qualified individual for such position. The Downtown Development Resource Individual shall survey business owners to determine what steps the DDA can take to assist in establishing a thriving Central Business District, interact with developers interested in projects within the Central Business District and otherwise devote substantial efforts to furthering the purposes of this Agreement.

E. Downtown Events.

i. *Community Participation Program.*

The DDA shall administer the Community Participation Program ("CPP") in accordance with the written guidelines attached hereto as Exhibit "A." Through the CCP program, the DDA shall award a minimum of Fifteen Thousand Dollars (\$15,000.00) to qualified applicants desirous of holding an event in the Central Business District. The DDA shall be responsible for ensuring that the vendors that it awards funds to pursuant to the CCP

will comply with the guidelines attached hereto as Exhibit “A.”

ii. *Other Events.*

The DDA may sponsor such other events to take place in the Central Business District as the DDA determines to be in the best interests of advancing the objectives of this Agreement.

F. Downtown Business Association.

The DDA shall organize an “Avondale Estates Downtown Business Association” and encourage the owners and operators of all businesses located within the Central Business District to join and participate in such organization.

Section 3. Use of City Property.

The City and the DDA agree that it may be mutually beneficial for the City to allow the DDA to use its real property. The DDA may propose to use City property at any time by submitting a written request identifying the property sought to be used as well as the purpose and duration proposed for such use. If the City agrees to allow the DDA to use its property, the parties will enter in to an addendum to this Agreement memorializing the same.

Section 4. Payments to DDA.

In exchange for the services to be provided to the City by the DDA as described in Section 2 of this Agreement, the City shall pay the DDA a single lump sum payment in the amount of One Hundred Eighty Thousand Dollars (\$180,000.00) to be tendered not later than ten (10) days from the effective date of this Agreement.

Section 5. Use of Funds by DDA.

Funds received by the DDA pursuant to this Agreement shall strictly be spent for purposes contemplated by this Agreement. Expenditure of any such funds for any other purpose shall be a breach of this Agreement by the DDA and shall entitle the City to repayment of such amount, and shall be grounds for the City to unilaterally terminate this Agreement at the City’s sole discretion.

Section 6. DDA’s Accounting and Reporting Obligations.

- A. The City will place the funds provided under this Agreement in the bank account known as “City of Avondale Estates Downtown Development Authority” with Fidelity Bank. The City’s Finance Director will manage accounting for such account, including issuing checks for payment of approved invoices upon receipt of an appropriate requisition from the DDA.
- B. The DDA agrees to thoroughly document the expenditure of all funds received from the City pursuant to this Agreement by receiving and providing to the City receipts, contracts, invoices or similar written documentation for all goods and services received by the DDA in exchange for payment of funds provided by the City.

- C. The City will cause the City's public auditor to audit the DDA's finances in connection with the City's annual audit.
- D. The DDA shall provide monthly written reports to the City Manager regarding its activities. Additionally, the Chairman of the DDA shall make quarterly presentations regarding the DDA's activities to the City's Board of Mayor and Commissioners in public meetings.

Section 7. BOMC Approval of DDA Real Property Transactions.

In consideration of the mutual promises contained in this Agreement, the DDA agrees that it will not act to buy, sell, lease or trade any real property without first obtaining the specific advance consent of the City's Board of Mayor and Commissioners, by their majority vote at a public meeting, to such property transaction. Violation of this provision shall be a breach of this Agreement and shall constitute grounds for the City to unilaterally terminate this Agreement at the City's sole discretion.

Section 8. Roles and Responsibilities Document.

Within ninety (90) days of the effective date of this Agreement, the DDA shall host a session to establish individual roles and responsibilities for accomplishing the goals of this Agreement. Participants in such session shall include, at a minimum, the City Manager and any City staff that he deems necessary, and a quorum of the DDA Board of Directors. Such session shall produce a document that identifies stakeholders, roles and responsibilities for accomplishing the objectives of this Agreement and a second brief document (such as RACI matrix) identifying accountabilities and support for the following DDA processes:

- a. Marketing and Branding
- b. Business Development
- c. Real Estate
- d. Event Management
- e. Human Resource Recruitment, Selection and Support
- f. Financial Payments Review and Approval.

Such documentation shall be approved by majority vote of the DDA and provided in writing to the City.

Section 9. Department of Juvenile Justice Building Joint Taskforce.

- A. The DDA owns certain property known as the Department of Juvenile Justice Building (the "DJJB"). The City and the DDA hereby agree to work cooperatively during the term of this Agreement to identify and facilitate the highest and best use for the DJJB upon the payment in full of certain bonded obligations associated with the DJJB. Specifically, the City and the DDA agree to create a taskforce pursuant to subsection B of this Agreement.

B. DJJB Joint Taskforce.

- a. *Membership:* There shall be four taskforce members appointed not later than ten days from the effective date of this Agreement:
 - i. Two members appointed by the Mayor from among the membership of the Board of Mayor and Commissioners; and
 - ii. Two members appointed by the Chairman of the DDA from among the Directors of the DDA.
- b. *Purview:* The taskforce shall make recommendations regarding the following topics:
 - i. Future ownership structure for the DJJB;
 - ii. Distribution of revenues realized from the DJJB; and
 - iii. Decision-making authority with regard to the use and disposition of the DJJB.

C. Recommendations: The DJJB Joint Taskforce shall reduce its recommendations to writing and deliver them to the City and the DDA not later than sixty (60) days from the effective date of this Agreement.

Section 10. Term and Termination of Agreement.

This agreement shall become effective January 1, 2017 and shall terminate December 31, 2017, unless terminated sooner for cause by the City pursuant to Section 5 or Section 7 of this Agreement. If the City terminates this Agreement for cause, the DDA shall immediately return to the City all funds paid to the DDA pursuant to this Agreement that have not yet been expended by the DDA.

Section 11. Entire Agreement.

This agreement, including any attachments and exhibits, constitutes all of the understandings and agreements existing between the City and the DDA with respect to the subject matter identified in this agreement. Furthermore, this agreement supersedes all prior agreements, negotiations and communications of whatever type, whether written or oral, between the parties hereto with respect to such subject matter, except as may be reflected in prior written agreements signed by both parties. No representation, written or oral, not incorporated in a mutually executed written agreement between the parties shall be binding upon the City or the DDA.

Section 12. Amendments.

This agreement shall not be amended or modified except by agreement in writing executed by the Mayor of the City and the Chairman of the DDA upon approval by the Board of Mayor and Commissioners of the City and the Board of Directors of the DDA, respectively.

**DOWNTOWN DEVELOPMENT AUTHORITY,
CITY OF AVONDALE ESTATES**

**BOARD OF MAYOR AND COMMISSIONERS,
CITY OF AVONDALE ESTATES**

By: _____
Chairman of the Board of Directors

By: _____
Jonathan Elmore, Mayor

Attest: _____
City Clerk

Approved as to Form:

Robert E. Wilson, City Attorney

Ordinance Amendment to Park and Lake Restrictions

The Board of Mayor and Commissioners, at the September 21, 2016 Regular Work Session, requested City Staff and the City Attorney review removing the deed restrictions, incorporated into Chapter 15 of the Official Zoning Ordinance, which allow only City residents, their children and guests to use Lake Avondale and City (Willis) park and playground. The attached ordinance is an amendment which reflects the removal of the deed restriction language while maintaining other applicable restrictions.

ORDINANCE NO. 16-____

AN ORDINANCE BY THE CITY OF AVONDALE ESTATES TO AMEND CHAPTER 15 OF THE CODE OF ORDINANCES, CONCERNING PARKS AND RECREATION, TO REMOVE CERTAIN PROVISIONS LIMITING THE USE OF LAKE AVONDALE AND CERTAIN PARK AND PLAYGROUND FACILITIES TO RESIDENTS OF THE CITY AND THEIR GUESTS AND TO REPEAL CONFLICTING ORDINANCES.

WHEREAS, G. F. Willis deeded certain property to the City of Avondale Estates on August 16, 1928 “for the exclusive use and pleasure of the residents of the city, their children, and guests”; and

WHEREAS, such use restriction has been incorporated in Chapter 15 of the City Code of Ordinances; and

WHEREAS, the property deeded to the City by G. F. Willis has been improved and maintained by the City over the past 88 years and is currently used as Lake Avondale, the park located on Dartmouth Avenue, and the playground at such park; and

WHEREAS, the City attorney has advised the Board of Mayor and Commissioners that the use restriction contained in the deed from G. F. Willis is legally unenforceable; and

WHEREAS, the City of Avondale Estates is an open and welcoming community; and

WHEREAS, the Board of Mayor and Commissioners has determined that it is in the best interest of the City and its citizens to remove the outdated language restricting the use of Lake Avondale and the City park and playground at Dartmouth Avenue from the City Code.

NOW THEREFORE, BE IT ORDAINED BY the City of Avondale Estates, Board of Mayor and Commissioners as follows:

Section 1. City Code § 15-1 is hereby deleted and replaced with the following:

“Sec. 15-1. – Lake Avondale – Use Restricted.

- (a) All dogs present at Lake Avondale must display a current license and be restrained on a leash held by a person competent to maintain control.
- (b) It shall be unlawful for any person or dog to swim in Lake Avondale.
- (c) No watercraft shall be allowed in Lake Avondale without the express permission of the city manager.”

Section 2. City Code § 15-3 is hereby deleted and replaced with the following:

“Sec. 15-3. – City park and playground.

- (a) Park hours are from 9:00 a.m. until sundown. It shall be unlawful to be present in a city park outside of such hours.
- (b) All dogs in a city park must display a current license and be restrained on a leash held by a person competent to maintain control.”

Section 3. This Ordinance is intended to be severable. If any section, subsection, paragraph, sentence or word of this Ordinance is for any reason held to be invalid, such a decision shall not affect the validity of the remaining portions of this Ordinance. The Board of Mayor and Commissioners hereby declares that it would have passed each section, subsection, paragraph, sentence or word of this Ordinance irrespective of the invalidity of any other section, subsection, paragraph, sentence or word.

Section 4. This Ordinance shall become effective immediately upon its adoption by the Avondale Estates Board of Mayor and Commissioners.

ADOPTED THIS ____ DAY OF _____, 2016.

**BOARD OF MAYOR AND COMMISSIONERS
CITY OF AVONDALE ESTATES, GEORGIA**

Jonathan Elmore, Mayor

ATTEST:

Gina Hill, City Clerk

APPROVED AS TO FORM:

Robert E. Wilson
City Attorney

Building Permit Expiration Ordinance Amendment

City code Section 5-76 currently provides that building permits automatically expire six (6) months from the date of issuance.

An amendment to the Ordinance allows for twelve (12) months to complete a project with the opportunity for the permittee to request a one hundred and eighty (180) day extension.

ORDINANCE NO. 16-_____

AN ORDINANCE BY THE CITY OF AVONDALE ESTATES TO AMEND CHAPTER 5 OF THE CODE OF ORDINANCES CONCERNING BUILDING CONSTRUCTION, ARTICLE III, DIVISION 3 REGARDING BUILDING PERMITS, TO PROVIDE FOR 12 MONTHS TO COMPLETE PERMITTED BUILDING ACTIVITY; TO PROVIDE FOR AN EXTENSION PERIOD OF AN ADDITIONAL 180 DAYS; AND TO REPEAL CONFLICTING ORDINANCES.

WHEREAS, City Code § 5-76 currently provides that building permits automatically expire six (6) months from the date of issuance; and

WHEREAS, City staff has determined that a six-month period does not represent a fair and reasonable length of time for completion of construction projects within the City; and

WHEREAS, the Board of Mayor and Commissioners desires to allow for a reasonable amount of time to complete building projects and to vest the city manager with discretion to extend such period of time.

NOW THEREFORE, BE IT ORDAINED BY the City of Avondale Estates, Board of Mayor and Commissioners as follows:

Section 1. City Code § 5-76 is hereby repealed and replaced with the following:

“Sec. 5-76. – Expiration.

The time period under which work authorized by a building permit must be completed shall be twelve (12) months from the date of issuance. Upon application by the permittee prior to expiration of the permit, the city manager shall have the authority to extend such period for an additional one hundred eighty (180) days only when construction has begun in good faith within the initial twelve month period and when the work is incomplete due to the scope of the project or factors beyond the applicant's control, including, but not limited to, weather and illness. Any building permit not so extended shall be absolutely void after twelve (12) months from the date of issuance, and fees paid shall be forfeited. If work described in the building permit has not commenced within six (6) months from the date of issuance, the permit shall expire. Once a permit expires, the application, plans and specifications shall be reviewed and a new permit required before work is started or resumed.”

Section 2. This Ordinance is intended to be severable. If any section, subsection, paragraph, sentence or word of this Ordinance is for any reason held to be invalid, such a decision shall not affect the validity of the remaining portions of this Ordinance. The Board of Mayor and Commissioners hereby declares that it would have passed each

section, subsection, paragraph, sentence or word of this Ordinance irrespective of the invalidity of any other section, subsection, paragraph, sentence or word.

Section 3. This Ordinance shall become effective immediately upon its adoption by the Avondale Estates Board of Mayor and Commissioners.

ADOPTED THIS _____ DAY OF _____, 2016.

**BOARD OF MAYOR AND COMMISSIONERS
CITY OF AVONDALE ESTATES, GEORGIA**

Jonathan Elmore, Mayor

ATTEST:

Gina Hill, City Clerk

APPROVED AS TO FORM:



Robert E. Wilson
City Attorney

Discussion: Zoning Ordinance/Downtown Master Plan Conflicts

Section 1113.03 I. A. 1. of the Official Zoning Ordinance (attached) caps total residential units (SFR, Townhomes, Condos, Multifamily) in the entire Central Business District (CBD) at two hundred and fifty (250) individual units. Currently there are approximately 40 existing residential units in the CBD. The Concept Plan in the Downtown Master Plan shows a potential for 919 units, as listed below. The Downtown Master Plan Market Study projects there is a potential for approximately 1,556 residential units in the CBD. At this time the Zoning Ordinance and Downtown Master Plan contradict one another.

USE	Market Study	Concept Plan
SFR, Townhomes, Condo	749 Units	
Multifamily	807 Units	919*
Retail	202,621 sf	166,350 sf
Office	118,666 sf	55,500 sf
Potential for 1,994- 3,377 new residents		
*107 of the 919 are detached SFR and Townhomes, remainder either rental or for-sale		

Comprehensive Plan. Among other goals for the central business district set forth in the Master Plan, all development within the CBD shall:

- A. Be compatible with the development and use of surrounding properties, including architectural style, scale and siting of buildings,
- B. Have a compatible relationship with the General Purposes of this ordinance found in Article 3, and
- C. Promote a pedestrian “destination” environment.

Sec. 1113.02. Boundaries.

- I. Boundaries of District and Areas Established. The Central Business District is divided into four (4) areas that are designated as follows and depicted on the CBD Zoning Map (12-13-2010):
 - A. Tudor Village Area,
 - B. Northern Gateway Area,
 - C. Ingleside Area, and
 - D. North Avondale Area.

Sec. 1113.03. Additional Use Limitations.

- I. Additional Use Limitations. The following regulations shall apply to the following uses within the CBD as indicated:
 - A. Residential uses.
 - 1. Total residential units for the entire Central Business District shall not exceed two hundred and fifty (250) individual units including all residential structures existing as of the date of adoption of this ordinance
 - 2. Single-family detached dwellings shall have a minimum finished floor area of one thousand five hundred (1,500) square feet per residential unit
 - 3. The average finished floor area of a development of single-family attached or multi-family dwellings shall be not less than one thousand three hundred (1,300) square feet per residential unit, and no single-family attached or multi-family dwelling shall be less than one thousand one hundred (1,100) square feet of finished floor area.
 - 4. Maximum gross density for single family detached dwellings shall be five (5) units per acre: maximum gross density for single family attached dwellings shall be ten (10) units

Draft Tree Ordinance

General:

The Board of Mayor and Commissioners (BOMC) charged the Ad Hoc Committee for Greenspace with the development of a residential tree ordinance. A draft ordinance was presented to the BOMC at the August 17, 2016 Work Session. The BOMC requested that staff format the ordinance within the current Code of Ordinances.

Ordinance:

Staff incorporated the proposed residential tree ordinance in Article X Tree Protection and Preservation. Division 1 includes the purpose and intent and definitions for the whole article. Division 2 addresses non-residential, which has not been altered. Division 3 is the new residential tree ordinance. Items highlighted in green have been incorporated from the Ad Hoc Committee and items highlighted in blue are staff additions and changes to the Ad Hoc Committee's proposed text.

Amended to be included in the Code of Ordinances.

ARTICLE X. –Tree Protection and Preservation

Division 1-Generally

Sec 5-406. -Purpose and intent of article.

- (a) Trees are declared to be beneficial public resources, deterring soil erosion, increasing air purification, aiding in noise, glare and heat abatement, enhancing property values, *beautifying residential and commercial property, providing shelter for birds and wildlife* and contributing to the general health, safety and well-being of the citizens. *The existing tree canopy is also a hallmark of the residential areas of Avondale Estates, contributing to the City's sense of place and identity and therefore is a valuable community resource.* To that end, it shall be unlawful to cut down, damage, poison or in any manner destroy or cause to be destroyed any trees covered by this article, except in accordance with the provisions of this article.
- (b) *Therefore, the City wishes to maintain a healthy tree canopy. To that end, the City encourages the planting and maintenance of canopy trees on both public and private property.*
- (c) *The provisions of this article shall prevent the reduction of a healthy tree canopy, educate citizens and property owners on the value and methods of tree protection, lessen the impact of tree removal, and provide recourse to the City and its citizens for the unwanted removal of healthy specimen trees.*
- (d) *Removal, damage or destruction of protected trees, unless authorized in a City of Avondale Tree Removal Permit duly issued in accordance with the provisions of this article, is prohibited.*
- (e) *The provisions of this article shall apply to any person removing trees on any lot or tract of land, whether for him/herself or on behalf of another person, including all tree removal companies, utility companies or persons in the business of tree removal or construction.*

Sec. 5-407. Definitions.

The following words, terms and phrases, when used in this article, shall have the meanings ascribed to them in this section, except where the context clearly indicates a different meaning:

Arborist Report means

Buildable area means that portion of a lot which is not located within any minimum required yard, landscaped area or buffer; that portion of a lot wherein a building may be located according to current zoning requirements.

Boundary Tree: A tree growing on a property boundary line between two lots resulting in joint ownership by the adjacent property owners when the trunk exists on each property, or a tree that has 20 percent or more of its critical root zone extending across a property boundary and into an adjacent property regardless of its location on the property line.

Conifer tree means any tree with needle leaves and a woody cone fruit including, but not limited to pine, juniper and cedar species.

Construction Zone: The area within the limit of disturbance and within five (5) feet of a proposed building, structure or pavement on an approved Site Plan.

Critical root zone means the minimum area beneath a tree which must be left undisturbed in order to preserve a sufficient root mass to give a tree a reasonable chance of survival. The critical root zone (CRZ) will typically be represented by a circle centering on the tree's trunk with a radius equal in feet to one (1) times the number of inches of the trunk diameter. Example: The CRZ radius of a tree which has a diameter of twenty (20) inches is twenty (20) feet.

CRZ Disturbance: any activity that disturbs the existing grade or surface of the ground within the CRZ, or is likely to cause damage to roots, including but not limited to trenching, excavation, filling, paving, construction of structures, compaction of the ground, driving vehicles or equipment, storage of construction materials, etc.

Density factor means a unit of measure used to prescribe the calculated tree coverage on a site. See section 5-410.

Development activity means any alteration of the natural environment which requires the approval of a development or site plan and issuance of a development permit. Development activity shall also include the thinning or removal of trees from undeveloped land in conjunction with a forest management program, and the removal of trees incidental to the development of land or to the marketing of land for development.

Diameter breast height (DBH) means the diameter in inches of a tree measured at between four (4) and four and one-half (4½) feet above the existing grade.

Drip line means an imaginary, perpendicular line that extends downward from the outermost tips of the tree branches to the ground. The circular area of land surrounding the tree from the trunk to the outermost branches.

Enforcement officer means the city manager or the manager's duly authorized representative.

Hardwood tree for the purposes of this article, means any tree that is not coniferous (cone bearing) shall be classified as a hardwood.

Limit of Disturbance: any activity that disturbs the existing grade or surface of the ground as indicated on a grading or erosion control plan.

Non-exempt Tree: A tree that does not meet any of the requirements for exemption as listed in Section 11.d, above; i.e., a protected tree.

Person means any individual, partnership, corporation, association or other legal entity, including the plural as well as singular, and including utility companies and all tree removal companies and persons removing trees on behalf of others.

Prescription means any type of site or tree instruction developed by an arborist certified by the International Society of Arboriculture or State Registered Forester that is aimed at preserving tree(s).

Project means any work on a subject site that requires a building, demolition or land disturbance permit.

Special hardship. A special hardship will be deemed to exist when, in the opinion of the enforcement officer, the planting of the trees required by this article will create unusual problems, including, but not limited to, the following:

- (1) There is inadequate space on the site to permit the normal, anticipated growth and spread of the trees proposed for the site;
- (2) The topography of the site makes planting of the trees particularly difficult or survival of the trees unlikely;
- (3) The placement of the trees would create unsafe conditions for vehicular traffic.

Current

Specimen tree means any tree with a trunk diameter of ten (10) inches or greater or circumference of thirty-two (32) inches or greater as measured at the diameter breast height.

Proposed

Specimen Tree: A canopy hardwood tree, other than genus pinus, thirty (30) inches or more, a genus pinus, thirty-six (36) inches or more, measured at breast height diameter measured at breast height (DBH). In order to be classed a Specimen, the tree must also be in Fair or better condition as determined by a certified Arborist.

Tree means any self-supporting, woody, perennial plant usually having a single trunk diameter of two (2) inches or more and which in the city would normally grow to an overall height of a minimum of fifteen (15) feet at maturity.

Tree density means a figure arrived at by measuring the diameter of trees at the diameter breast height. See section 5-410. [This unit of measure only applies to trees not located in the residential zones \(R-12/R-24\).](#)

Tree planting list means the recommended species of trees as adopted by the board of mayor and commissioners.

Tree Canopy: The area of ground directly beneath the crown spread of a tree; for the purposes of this ordinance the canopy shall be measured the same as the critical root zone (CRZ).

Tree Impact: Any tree disturbance that proposes or has the potential to affect 20% or more of a tree's critical root zone. This applies to trees on the property subject to the permit, boundary trees on adjoining lots or verge trees in the public right-of-way.

Tree protection zone means all lands that fall outside the buildable area of a parcel, including driveways and parking areas, all areas of a parcel required to remain in open space, and/or all areas required as yard areas, buffers or landscaped areas according to the provisions of the zoning ordinance of the city, or by conditions of zoning and variance approval, and/or these administrative guidelines.

Verge Tree: A publicly-owned tree growing within the right-of-way, and between the sidewalk and curb.

(Ord. No. 861, § 1(5-181), 1-17-94)

Cross reference— Definitions and rules of construction generally, § 1-2.

Division 2: Tree Protection and Preservation on Non-Single Family Lots

Sec. 408. Purpose and Intent.

The provisions of this article shall apply to any person removing trees on any lot or tract of land which is zoned in any category other than residential, whether for himself or on behalf of another person, including all tree removal companies, utility companies or persons in the business of tree removal or construction.

Sec. 5-409. - Application—Required; procedure.

(a) Prior to the commencement of any development activity upon any lot or tract of land which is zoned in any category other than residential, the owner or agent responsible for such property shall submit an application for a development permit. No person shall remove, cause to be removed, poison, damage, trim or transplant any tree without first having completed such application, including all information required by this article, and receiving a permit for the development activity proposed.

(b) Each application submitted shall include the following:

(1) *Identification*. The name, address and telephone number of the owner or tenant of the property shall be shown as well as the lot number and street address of the tract of land included in the application.

(2) *Site plan*. A map or plat drawn to scale prepared and sealed by a registered surveyor or certified engineer, and in the case of proposed construction, the intended location of any structures and any related site development which would require the removal of any trees from the site.

(3) *Tree survey*. A map or plat drawn to scale such as the site plan showing the location of every existing tree on the property which is two (2) inches or greater at diameter breast height. The survey shall show the desired location of any structure proposed for the site

and any trees which will have to be removed to allow construction and/or related site development. In the event of a development activity which does not involve construction, every existing tree on the property which is two (2) inches or greater at diameter breast height shall be shown, and the proposal shall identify all trees for which removal is planned. In all cases, the tree survey shall identify the species of the tree and the diameter of the trunk of the tree at diameter breast height. Example: Ten-inch red maple, eight-inch pin oak, six-inch white pine.

(4) *Density calculation sheet.* A sheet provided by the city upon which the person shall show the density factor prior to any development activity, the density of trees which will remain if the development activity is permitted, and the density of trees which will need to be added to meet the requirements of this article.

(Ord. No. 861, § 1(5-182), 1-17-94)

Sec. 5-410. - Same—Density calculations.

Each application for a permit to remove, trim or transplant trees as required under this article shall be accompanied by a calculation which will determine the number and size of the trees required to comply. The applicant shall determine the size of the tract and the size of the area to be developed. The difference shall be the tree protection zone. The applicant shall also determine the number and size of trees necessary to meet the requirements of the article, the number and size of the trees to be left on the tract, and the number and size of the new trees which will be required to comply. Example: On a ten thousand-square-foot lot, a person wants to construct a three thousand-square-foot building, resulting in a tree protection zone of seven thousand (7,000) square feet. At a rate of four (4) inches of diameter per one thousand (1,000) square feet, the person would need twenty-eight (28) inches of tree measured at diameter breast height. In this example, the lot already has three (3) trees which will remain after the development activity, and these measure nine (9) inches, five (5) inches and four (4) inches in diameter for a total of eighteen (18) inches; therefore, additional trees with diameters totaling ten (10) inches are required. This could be accomplished by planting two (2) trees with diameters of three (3) inches and two (2) trees with diameters of two (2) inches.

(1) Calculation of required tree density:

Size of Lot: _____	square feet
Size of Structure: _____	square feet
Difference: _____	square feet (Tree Protection Zone)

(Trees required: 4 inches at diameter breast height per 1,000 square feet)

a. (Tree Protection Zone ÷ by 1000 sq. feet) × 4 inches = _____ inches
(Required Density)

(2) Density of existing trees:

a.	Density of existing trees on lot proposed for development:	_____ inches
b.	Density of trees to be removed:	_____ inches
c.	Density remaining after development activity:	_____ inches

Note: These figures come from a separate sheet supplied by applicant on which there appears a list of every tree on the site greater than two (2) inches at diameter breast height. List must show the species and diameter of every tree and a notation of all trees to be left in the Tree Protection Zone, with a total of the diameter of those trees.

(3) Additional density of trees needed:

From (1)a, density of trees required:	_____ inches
From (2)c, density remaining after development activity:	_____ inches

Additional density needed:	_____inches
----------------------------	-------------

(Ord. No. 861, § 1(app. A), 1-17-94)

Sec. 5-411. - Inspection of site; project approval.

(a) The enforcement officer shall review the application which shall, upon filing, be deemed to constitute consent from the applicant to the enforcement officer and such person as the code enforcement may designate for entry upon land for the purposes of inspection. In reviewing the application, the enforcement officer may consult with the environmental committee, landscape architects, foresters, elected officials and others as he may deem necessary and advisable.

(b) Upon completion of the development activity, the enforcement officer shall inspect the property to determine compliance with the permit and tree density requirement. If the enforcement officer finds that the project does not meet the requirements of this article or that it varies from what was proposed in the application, he shall withhold final approval of the project and notify the applicant of the deficiencies which must be corrected. The applicant shall take prompt action to bring the project into compliance.

(c) When the enforcement officer is satisfied that the project is in compliance, he shall grant his final approval in writing. It shall be the responsibility of the applicant to see that all trees included in the calculation to fulfill the tree density requirement of this article, whether new or existing trees, remain alive for a period of two (2) years from the date of the final approval. Trees that die shall be replaced and the tree density requirement shall be maintained throughout the two-year period.

(Ord. No. 861, § 1(5-183), 1-17-94)

Sec. 5-412. - Trees required.

(a) For every tract of land covered by the application described in the preceding section, a determination shall be made of the square footage of the tree protection zone. As a condition of granting a permit, the enforcement officer shall require the applicant to assure that there be a density factor of no less than four (4) inches of tree diameter, measured at diameter breast height, per one thousand (1,000) square feet of area in the tree protection zone. This may be

accomplished by calculating the diameter breast height of trees already existing in the tree protection zone, plus any trees transplanted from the buildable area of the tract or from elsewhere. See section 5-410.

(b) In fulfilling the planting requirements of this article, the following rules shall apply:

(1) As there is a desire to expand the presence of hardwoods, no more than twenty-five (25) percent of trees planted to meet the requirements shall be conifers.

(2) In determining the tree density factor, no tree of less than two (2) inches at diameter breast height shall be counted, and no trees planted to meet the requirements of this article shall be less than two (2) inches diameter at diameter breast height nor less than eight (8) feet high at time of planting.

(3) New trees required shall not be located in one (1) particular area of the property but shall, as much as possible, be planted across the entire tract in a manner acceptable to the enforcement officer.

(4) Where specimen trees exist on the tract, every effort shall be made to avoid their removal.

(5) During any development activity, every effort shall be made to prevent harm or damage to all trees located in the tree protection zone and no encroachment, placement of solvents, material, construction machinery or temporary soil deposits shall be allowed within six (6) feet of the area inside the drip line of any specimen tree within the zone. Fencing, barricades, or other substantial devices shall be used to adequately protect trees during construction and any development activity.

(6) When parking areas are developed on a tract, every effort shall be made to protect existing trees or newly planted trees from damages by motor vehicles. This may be accomplished through the use of curbing or other devices. In addition, efforts shall be made to avoid the placement of impervious material in a tree's critical root zone area.

(7) All replacement trees and existing trees used to meet the density factor shall be maintained properly to ensure their survival, and any such tree which dies within two (2) years of the date the project receives final approval shall be replaced with trees of sufficient diameter to maintain the density factor.

(8) Nothing in this article shall be construed to allow the removal of vegetation in a required buffer, except for authorized buffer improvements.

(c) The requirements set forth in this section may be varied by the enforcement officer upon showing that such requirements will create a special hardship in the use of the site as defined in section 5-407. The enforcement officer shall make diligent effort to review various alternatives which would allow compliance with this article, and may suggest the relocation of new structures planned for the site. Following this effort, if the enforcement officer determines that variations are justified, and the tree density factor cannot be met on a particular site, the officer shall be empowered to reach an agreement wherein the applicant may make a contribution to the city which shall be used for the purchase, placement and care of trees. These trees shall be located on property within the city which is under the control of the city or another governmental entity. The amount of the contribution by the applicant shall be based upon the fair market value of the number, size, and type of trees that cannot be planted on the site to meet the tree density requirement plus labor to secure and plant the trees and to maintain the trees for a period of two (2) years after they are planted. The city shall be responsible for selecting the species and size of the trees and for making arrangements for planting any trees falling under this alternative. Every effort shall be made to assure that the property under development comes as nearly as possible into full compliance with this article. Should it be necessary to grant a variation, in no instance shall more than fifty (50) percent of the required tree density for a particular lot or tract be met through this alternative method. If the variation is granted, the limitation on the percentage of conifers planted shall still apply, and no more than twenty-five (25) percent of whatever trees are planted shall be conifers.

(Ord. No. 861, § 1(5-184), 1-17-94)

Sec. 5-413. - Tree removal, relocation, or trimming.

(a) When a person desires to remove, relocate or trim a tree as defined in this article, an application shall be filed with the enforcement officer. Upon review of the application, the enforcement officer may issue a permit if one (1) or more of the following conditions is found to exist:

- (1) The tree is located in an area where a structure or improvement will be placed in accordance to an approved plan, and the tree cannot be relocated on the site because of age, type or size of tree.
- (2) The tree is diseased.
- (3) The tree is injured.

(4) The tree is in danger of falling on or close to existing or proposed structures.

(5) The tree interferes with existing utility service.

(6) The tree creates unsafe vision clearance for vehicular movement.

(7) The tree conflicts with other ordinances or regulations.

(b) The enforcement officer, in reviewing applications for removal and relocation of trees, may suggest possible alternatives which might prevent the loss of particular trees. When a tree must be removed, the applicant shall determine that tree's diameter at diameter breast height and replace that tree with trees of equal diameter. Such replacement trees shall be located on the same tract from which trees were removed or, if approved by the enforcement officer, they may be located on governmental property within the city.

(c) When a permit for removal is granted, it shall be the responsibility of the applicant to see that all debris from the trees cut or substantially damaged shall be removed from the site in a timely manner, including the removal of any portion of the tree stump above the original natural grade or elevation of the land.

(Ord. No. 861, § 1(5-185), 1-17-94)

Sec. 5-414. - Exceptions.

The following shall be exempt from the provisions of this article:

(1) The routine or seasonal pruning or transplanting of trees.

(2) In the case of emergencies, such as hurricane, windstorm, flood, freeze or other disasters, whether for one (1) lot or the entire city, the enforcement officer shall be authorized to waive these requirements upon finding that such a waiver is necessary so that public or private work to restore order in the city will not be impeded.

(3) The requirements of this article shall not apply to any property which is zoned for residential use.

(4) The removal of trees from horticultural properties such as farms, nurseries or orchards; however, this exception shall not be interpreted to include lumber harvesting incidental to development of the land.

(5) The necessary removal of trees by a utility company within dedicated utility easements; however, for utility work within street rights-of-way or on public property, compliance with this article is required.

(6) The removal of trees on public rights-of-way conducted by, on behalf of, or any activity pursuant to work to be dedicated to, a federal, state, county, municipal or other governmental agency in pursuance of its lawful activities or functions in the construction or improvement of public rights-of-way.

(7) The removal of trees from golf courses, lakes, detention ponds and drainage easements.

(8) The removal of any tree which is or threatens to become a danger to human life or property.

(Ord. No. 861, § 1(5-186), 1-17-94)

Sec. 5-415. - Fees.

The fee schedule to review applications for permits covered in this article shall be as follows:

- 1) Site of 1 acre or less in size\$25.00
- 2) Site greater than 1 but less than 5 acres\$50.00
- 3) Site greater than 5 acres:
For first 5 acres\$.75.00

For each additional acre\$5.00

(Ord. No. 861, § 1(5-187), 1-17-94)

Sec. 5-416. - Appeals.

Any person adversely affected by a decision of the enforcement officer in the enforcement or interpretation of this article may appeal such decision to the board of appeals. Such appeal shall be taken by filing written notice thereof with the enforcement officer within ten (10) days after the decision of the enforcement officer. Each such appeal shall be accompanied by payment of the fee established for appeals to said board under section 15 of the city's zoning ordinance.

(Ord. No. 861, § 1(5-188), 1-17-94)

Sec. 5-417. - Display of permit.

(a) Any permit issued herein shall be valid for a period of two (2) years from the date of issuance. Failure to commence the work within six (6) months from the date of issuance of the

permit shall make the permit void and require that a new application with necessary fees be filed with the city.

(b)The applicant shall prominently display on the site the permit issued. Such permit shall be displayed continuously while trees are being removed or replaced or work is done as authorized by the permit.

(Ord. No. 861, § 1(5-189), 1-17-94)

Sec. 5-418. - Penalty.

Any person violating or failing to comply with any of the provisions of this article shall be guilty of a misdemeanor and, upon conviction thereof, shall be subject to the penalties as provided in section 1-8. In addition thereto, such person may be enjoined from continuing the violation. Each tree cut, damaged or poisoned shall constitute a separate offense.

(Ord. No. 861, § 1(5-190), 1-17-94)

New

Division 3. TREE PROTECTION AND PRESERVATION ON SINGLE-FAMILY ZONED LOTS (R-12/R-24)

Sec. 5-419. - Purpose and intent.

The provisions of this division shall apply to any person removing trees on any lot or tract of land which is zoned single-family (R-12/R-24), whether for himself or on behalf of another person, including all tree removal companies, utility companies or persons in the business of tree removal or construction.

Sec. 5-420-Exemptions: The following trees are exempt from Division 3 of this ordinance and may be without a Tree Removal permit:

- (a) Trees (other than genus pinus-**pine tree**) having a trunk diameter (DBH) of **eight (8) inches or less** in the case of a multi-trunk tree measuring the largest trunk diameter (DBH).
- (b) Pine Trees (genus pinus) having a trunk diameter (DBH) of **twelve (12) inches or less**;
- (c) Dead trees.
- (d) Diseased, severely damaged or otherwise declining trees with a certified arborist report.

- (e) Trees considered non-native invasive species as defined by the [State of Georgia Exotic Pest Plan Council](#).
- (f) Trees, not otherwise exempt, that constitute an immediate hazard or create an emergency situation, being an imminent threat to the safety of persons or property; the City of Avondale Estates shall be notified of the removal of such trees at the time of removal or, if that is not possible, as soon as practicable afterward.

Sec. 5-421. – Application-Required; procedure.

(a) Tree Removal Notification:

Property owners in single family residential zoning districts are allowed to remove up to three (3) healthy, protected non-exempt trees during any calendar year. A Tree Removal Notification shall be filed with the City prior to removal. This will allow the City to track ~~the reasons for the tree removal~~, the number, type, and size of trees removed. No other permit requirements apply and no recompense or replanting is required. See attached form. If identified as happening after the fact, there will be a ~~\$400~~ \$1,000 penalty per tree.

(b) Tree Removal/Land Disturbance Permit:

If a property owner intends to remove more than three (3) non-exempt trees during any calendar year, or proposes activities requiring a Demolition Permit, Building Permit or Land Disturbance Permit, the subject property is subject to a Tree Removal Permit and must comply with the residential tree replacement/conservation plan requirements of this Ordinance. ~~A Tree Removal Permit shall be required to remove, or cause CRZ disturbance to, any standing protected non-exempt tree within the city except as noted in Section 1-4.~~ The permit shall be required before any tree removal, land disturbance or site development activities causing tree impact to a protected tree can occur.

A tree replacement/conservation plan shall be submitted with all tree removal/land disturbance permit applications, and shall be prepared by a certified arborist, registered landscape architect, or registered forester. <http://avondaleestates.org/DocumentCenter/Home/View/43>

The tree replacement /conservation plan will indicate the following:

- 1) Location, species and DBH of all existing trees over eight (8) inches, over twelve (12) inches for genus pinus including on-site trees, boundary trees, and verge trees.
- 2) Limit of disturbance.
- 3) Existing and proposed structures.
- 4) Existing and proposed grades.
- 5) Location of new construction, impervious paved surfaces, erosion control measures, and utilities.
- 6) All trees proposed to be removed.
- 7) Percentage area of Critical Root Zone disturbance for all trees to remain, as applicable.
- 8) Tree replacement locations and plant schedule as required.
- 9) Tree Protection details and specifications, for the protection of trees to remain, per City Standards.
- 10) 40 percent minimum total canopy coverage per lot calculation.

(c) Tree Protection.

The tree replacement/~~conservation~~ plan will indicate the protection of any non-exempt trees outside the construction zone. The ~~tree protection~~ tree replacement/~~conservation~~ plan will indicate any areas of disturbance for construction activities, and provide for tree protection fencing at the edge of the CRZ of remaining nonexempt trees. No trenching for utilities or drainage, trenching of silt fence, parking, material storage or other construction activities are allowed within the CRZ of protected trees as indicated on plans.

The plan will indicate a minimum 40 percent total canopy coverage of the lot, including existing trees that are retained, boundary trees, ~~verge trees~~ and newly planted trees. The size of newly planted trees shall be calculated at maturity as defined in the canopy chart, see table 1.

The following activities would not constitute disturbance to the CRZ:

- 1) Removal and replacement of driveway or sidewalk pavement within the same footprint, with no excavation or earthwork.
- 2) Construction of structures over existing foundations.
- 3) Installation of chain-link, wood or PVC property fencing.
- 4) Use of staked hay bales or compost filter sock (wattles or coir rolls) for erosion control during construction.
- 5) Jack-and-bore utility construction.

Sec. 5-422-. Specimen Recompense.

In addition to the above requirements, projects which require a ~~building, demolition or~~ land disturbance permit that removes, or causes disturbance to specimen trees outside of the construction zone shall be required to provide a recompense payment to the City's Tree Fund. For each specimen tree removed, or subject to disturbance of the CRZ of 20% or greater, the recompense payment shall be as follows:

- (a) Specimen trees (other than pine): \$100, plus \$60 per caliper inch.
- (b) Specimen pines: \$100, plus \$30 per caliper inch.

Sec. 5-423. Verge Tree Impacts.

For projects requiring the disturbance of more than 20% of the CRZ of verge trees, the applicant must provide the following:

- (a) Notice to the City indicating the need for the disturbance based on permitted construction. Only if the impacted tree cannot be treated by a certified arborist's prescription will the City allow removal of impacted verge trees by the applicant.
- (b) For any proposed prescription, the length shall be for one year. A copy of the prescription and shall be submitted to the City with construction plans. Failure to comply with the prescription will be subject to Section 1-8 General penalty; continuing violations; abatements of nuisances.
- (c) ~~A bond or escrow account will be required based on any prescription. The bond can be 125% of the cost of removal and replacement of trees listed in the boundary tree agreement, and will be held for three years by the City.~~

Sec. 5-424. - Appeals.

Any person adversely affected by a decision of the enforcement officer in the enforcement or interpretation of this article may appeal such decision to the board of appeals. Such appeal shall be taken by filing written notice thereof with the enforcement officer within ten (10) days after the decision of the enforcement officer. Each such appeal shall be accompanied by payment of the fee established for appeals to said board under section 15 of the city's zoning ordinance.

Table 1

Canopy Trees at 1,900 SF Credit (+/-50' diameter)

Carya aquatica
Carya cordiformis
Carya glabra
Carya ovata
Carya tomentosa
Fagus grandiflora
Liriodendron tulipifera
Nyssa sylvatica
Quercus alba
Quercus coccinea
Quercus hemispherica
Quercus lyrata
Quercus michauxii
Quercus muehlenbergii
Quercus nuttalli
Quercus pagoda
Quercus phellos
Quercus prinus
Quercus rubra
Quercus shumardii
Quercus x comptoniae
Tilia americana
Tilia heterophylla
Ulmus americana

Canopy Trees at 1,200 SF Credit (+/-40' diameter)

Acer barbatum
Acer rubrum
Acer saccharum
Aesculus flava
Betula nigra
Ginkgo biloba
Magnolia acuminata Magnolia
grandiflora Metasequoia
glyptostroboides Taxodium
ascendens Taxodium disticum
Ulmus alata

Notes:

- Trees to be counted for replacement shall be 3 inch caliper, minimum.
- Potential canopy size assumes an open area, not constricted by impervious surfaces or heavy canopy coverage.
- Potential canopy size assumes a typical coverage for that species at maturity.
- List of Canopy trees are from the City's approved trees for streets and parks, which are acceptable for residential use.
- Other trees may be selected by the applicant and are subject to approval by the City tree official.

**City of Avondale Estates
Five Year Capital Plan**

10/13/16 2:00 PM

(Items greater than \$5000 Capital Outlay Threshold)

	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	Total 5 Yrs
Land						\$0
Site Improvements		\$500,000		\$1,000,000		\$1,500,000
Buildings	\$600,000					\$600,000
Building Improvements	\$250,000					\$250,000
Infrastructure	\$353,000	\$353,000	\$353,000	\$353,000	\$353,000	\$1,765,000
Furniture						\$0
Vehicles	\$207,783	\$167,688	\$75,739	\$204,836	\$131,481	\$787,527
Machinery/Equipment	\$15,000		\$32,000			\$47,000
US 278 LCI Grant	\$32,000			\$220,000		\$252,000
Software						\$0
	\$1,457,783	\$1,020,688	\$460,739	\$1,777,836	\$484,481	\$5,201,527

2017

	Description	Amount
1	Replacement of 2002 Garbage Truck	\$136,600
2	Public Works Building	\$600,000
3	City Hall Upgrades	\$250,000
4	GIS mapping of stormwater system in Stratford Green	\$15,000
5	One Fully Equiped Patrol Vehicle	\$50,183
6	Replacement of 2005 Ford F-150	\$21,000
7	Paving Roads	\$353,000
8	US 278 LCI Grant	\$32,000
		\$1,457,783

2018

	Description	Amount
1	Replacement of 2000 Ford F-150	\$21,000
2	One Fully Equiped Patrol Vehicle	\$51,688
3	Paving Roads	\$353,000
4	Replacement of 1999 International Dump Truck	\$95,000
5	Site Improvements-Erosion North & South Woods	\$500,000
6		
7		
8		
		\$1,020,688

2019

	Description	Amount
1	Replacement of 2005 F-150 Pick Up Truck	\$22,500
2	One Fully Equiped Patrol Vehicle	\$53,239
3	Replacement of 2004 Leaf Vacuum	\$32,000
4	Paving Roads	\$353,000
5		
6		
7		
8		
		\$460,739

2020

	Description	Amount
1	Replacement of 2007 Garbage Truck	\$150,000
2	One Fully Equiped Patrol Vehicle	\$54,836
3	Lake Dredging	\$1,000,000
4	Paving Roads	\$353,000
5	US 278 LCI Grant	\$220,000
6		
7		
8		
		\$1,777,836

2021

	Description	Amount
1	Replacement of 2002 F-550	\$75,000
2	One Fully Equiped Patrol Vehicle	\$56,481
3	Paving Roads	\$353,000
4		
5		
6		
7		
8		
		\$484,481

	A	B	C	D	E	F
1	General Fund Revenues					
2	10/13/16 2:06 PM		2016 Budget	2017 Budget	Increase (Decrease)	2016 vs 2017 % Budget Change
3	General Property Ad Valorem Taxes		1,822,745	1,898,280	75,535	4.14%
4	Franchise and Other Taxes		447,092	447,941	849	0.19%
5	Interest on Past Due Taxes		1,900	1,661	(239)	-12.57%
6	Licenses, Occupational Taxes & Permits		186,378	217,409	31,031	16.65%
7	Fines & Forfeitures		538,373	569,784	31,411	5.83%
8	Fees and Other Service Charges		1,850	1,350	(500)	-27.03%
9	Interest Earnings		4,392	3,773	(619)	-14.09%
10	Sale of Surplus Equipment		0	0	0	
11	Contributions		250	250	0	0.00%
12	Other Miscellaneous Revenues		10,100	9,740	(360)	
13	Parks, Recreations & Community Affairs		0	0	0	0.00%
14	Refunds and Reimbursements		0	0	0	
15	Intergovernmental Revenue		9,596	10,554	958	9.98%
16						
17	Total General Fund Revenues		3,022,676	3,160,742	138,065	4.57%
18						
19	General Fund Expenditures					
20						
21	Board Of Mayor and Commissioners		2,000	7,000	5,000	250.00%
22	City Administration		813,902	847,516	33,614	4.13%
23	Court		92,241	94,253	2,012	2.18%
24	General Government		112,926	110,996	(1,930)	-1.71%
25	Interfund Transfers		10,000	10,000	0	0.00%
26	Intergovernmental Expenses		12,986	12,986	0	0.00%
27	Parks		330,164	339,189	9,025	2.73%
28	Police Department/Public Safety		1,137,338	1,229,617	92,279	8.11%
29	Professional Consultants		88,234	68,999	(19,235)	-21.80%
30	Public Works Department		370,886	403,187	32,301	8.71%
31	Donations & Fees		52,000	37,000	(15,000)	0.00%
32	Capital Outlay - Equipment		0	0	0	
33	Capital Outlay - City Entrance Signs		0	0	0	
34	Capital Outlay Police Vehicle		0	0	0	0.00%
35						
36	Total General Fund Expenditures		3,022,676	3,160,743	138,066	4.57%
37						
38	Difference		0	(0)		
39						
40	Sanitation Fund					
41			2016 Budget	2017 Budget	Increase (Decrease)	2016 vs 2017 % Budget Change
42	Revenues		742,670	745,490	2,820	0.38%
43	Transfer From General Fund		0	0	0	0.00%
44	Total Sanitation Fund Revenues and Transfers		742,670	745,490	2,820	0.38%
45						
46	Expenditures		719,915	724,779	4,864	0.68%
47						
48	Difference		22,755	20,711	(2,044)	

	C	E	F	G	H	I
1	Avondale Estates Revenue					
2						
3	10/13/16 2:09 PM	2016	2017	2016 vs 2017'	2017	2017
4	Account Name	Budget	Proposed	% Budget Change	Increase (Decrease)	Commission Adopted
6	R/E Property Tax - Current Year	1,717,145	1,794,082	4.48	76,937	0
7	Personal Property Tax	15,964	20,923	31.06	4,959	0
8	Motor Vehicle Tax - Dekalb County	55,607	42,884	(22.88)	(12,723)	0
9	Public Utilities Ad Valorem Tax	11,099	12,123	9.23	1,024	0
10	Railroad Equipment Tax	195	202	3.59	7	0
11	Property Tax - Prior Years	21,764	27,518	26.44	5,754	0
12	Personal Property Tax - Prior Years	972	548	(43.62)	(424)	0
13	Total Property Taxes	1,822,745	1,898,280	4.14	75,535	0
14	Atlanta Gas Light Company	26,544	25,400	(4.31)	(1,144)	0
15	Georgia Power	122,996	129,174	5.02	6,178	0
16	AT&T	5,068	4,902	(3.27)	(166)	0
17	Comcast	32,026	31,976	(0.16)	(50)	0
18	Insurance Premium	156,382	156,382	0.00	0	0
19	Cell Tower	46,166	35,489	(23.13)	(10,677)	0
20	Sanitation Taxes - Current Year	0	0	0.00	0	0
21	Sanitation Taxes - Prior Year	0	0	0.00	0	0
22	Alcoholic Beverages Taxes	25,972	25,972	0.00	0	0
23	Intangible Taxes - Dekalb	31,938	38,646	21.00	6,708	0
24	Total Franchise and Other Taxes	447,092	447,941	0.19	849	0
25	Interest On Past Due Taxes	1,900	1,661	(12.57)	(239)	0
26	Business License/Occupational - Prior Years	0	0	0.00	0	0
27	Business License/Occupational	101,397	120,397	18.74	19,000	0
28	Alcoholic Beverages Licenses	22,505	26,593	18.16	4,088	0
29	Permit Authorizations/Building Permits	56,628	64,516	13.93	7,888	0
30	Sign Permits	740	795	7.43	55	0
31	Other Permits (Server/Film/Solicitation, etc)	5,108	5,108	0.00	0	0
32	Total Licenses, Occupational Taxes & Permits	186,378	217,409	16.65	31,031	0
33	Traffic Court Receipts	242,017	264,207	9.17	22,190	0
34	Probation Svcs - Current Cases	296,356	305,577	3.11	9,221	0
35	Total Fines & Forfeitures	538,373	569,784	5.83	31,411	0
36	Rezoning and Variance Fees	750	500	(33.33)	(250)	0
37	Sales of Reports/Copies/Booklet	100	100	0.00	0	0
38	Sales - Newsletter Ads	0	0	0.00	0	0
39	Charges - Other Services (Notary/O.R./Bckgrnd)	1,000	750	(25.00)	(250)	0
40	Sales - Directory Ads	0	0	0.00	0	0
41	Total Rezoning & Miscellaneous Revenue	1,850	1,350	(27.03)	(500)	0
42	Interest Earnings	4,392	3,773	(14.09)	(619)	0
43	Sale of Surplus Equipment Proceeds	0	0	0.00	0	0
44	Sale of Recyclables	0	0	0.00	0	0
45	Total Surplus & Recyclables Revenue	0	0	0.00	0	0
46	Contributions and Donations	250	250	0.00	0	0
47	Other Miscellaneous Revenue	0	0	0.00	0	0
49	Fourth of July Activities - Donations	2,500	2,500	0.00	0	0
50	Labor Day Race - Entry Fees/Sal	6,000	6,000	0.00	0	0
51	City Wide Yard Sale	1,500	1,140	(24.00)	(360)	0
52	Gazebo/Park Rental Fees	100	100	0.00	0	0
53	Sales - Directory Ads	0	0	0.00	0	0
54	Total Donations & Fees	10,100	9,740	(3.56)	(360)	0
55	Refunds and Reimbursements	0	0	0.00	0	0
56	Tax Refunds/Reimbursements	0	0	0.00	0	0
57	Other Refunds and Reimbursements	0	0	0.00	0	0
58	Insurance Reimbursements	0	0	0.00	0	0
59	Total Refunds & Reimbursements	0	0	0.00	0	0
60	Real Estate Transfer Tax	9,596	10,554	9.98	958	0

	C	E	F	G	H	I
1	Avondale Estates Revenue					
2						
3	10/13/16 2:09 PM	2016	2017	2016 vs 2017'	2017	2017
4	Account Name	Budget	Proposed	% Budget Change	Increase (Decrease)	Commission Adopted
61	Homeowner's Tax Relief	0	0	0.00	0	0
62	GA DOT - LMIG	0	0	0.00	0	0
63	COPS Grant	0	0	0.00	0	0
64	Total R/E Transfer & Homeowner's Tax Relief	9,596	10,554	9.98	958	0
68	Total Revenues	3,022,676	3,160,741	4.57	138,065	0

**Administration Department
Expenditures**

10/13/16 2:13 PM

2016 2017 2016 vs 2017 2017 2017

Department % Budget Dollar Commission
Request Change' Increase Adopted
(Decrease)

Account Name

Budget

Travel	600	600	0.00%	0	0
Education and Training	1,400	6,400	357.14%	5,000	0
Insurance - liability, property	0	0	0.00%	0	0
Dues and Fees	0	0	0.00%	0	0
Total BOMC	2,000	7,000	250.00%	5,000	0
Salaries-Regular	548,859	571,446	4.12%	22,587	0
Salaries-Contract	0	0	0.00%	0	0
Overtime	2,600	2,600	0.00%	0	0
FICA	39,191	40,402	3.09%	1,211	0
Group Insurance	68,478	92,506	35.09%	24,028	0
City Mgr Life Insurance	0	1,668	0.00%	1,668	0
Retirement	29,178	27,831	-4.62%	(1,347)	0
Deferred Comp. Matching	3,250	3,250	0.00%	0	0
Annual Leave Buy Back	0	0	0.00%	0	0
Other Employee Benefits	630	630	0.00%	0	0
Workers Compensation Ins	2,048	1,884	-8.00%	(164)	0
Professional Services	35	35	0.00%	0	0
Administrative Services	19,855	15,055	-24.18%	(4,800)	0
Communications	7,910	7,910	0.00%	0	0
Printing and Binding	1,420	1,420	0.00%	0	0
Books and Periodicals	200	200	0.00%	0	0
Water & Sewer	2,254	2,254	0.00%	0	0
Natural Gas	2,106	1,733	-17.71%	(373)	0
Electricity	14,425	14,425	0.00%	0	0
Travel	3,045	3,745	22.99%	700	0
Food	220	320	45.45%	100	0
Education and Training	1,950	2,275	16.67%	325	0
City Planner Food	210	210	0.00%	0	0
City Planner Travel/Mileage	750	750	0.00%	0	0
City Planner/Trng	1,000	925	0.00%	(75)	0
Car Allowance	2,500	2,500	0.01%	0	0
Small Equipment	0	0	0.00%	0	0
Computers	1,000	1,200	20.00%	200	0
Landscape Maintenance	360	360	0.00%	0	0
Repairs and Maintenance - Equipmt	6,500	7,849	20.75%	1,349	0
Repairs and Maintenance - Bldgs	26,935	12,935	-51.98%	(14,000)	0
Insurance - liability, property, etc.	0	0	0.00%	0	0
Postage and Meter Rental	0	0	0.00%	0	0
Website	8,980	9,830	0.00%	850	0
General Supplies and Materials	7,470	7,470	0.00%	0	0
Dues and Fees	10,543	11,897	12.84%	1,354	0

	C	I	J	K	L	M
1	Administration Department					
2	Expenditures					
3						
4	10/13/16 2:13 PM	2016	2017	2016 vs 2017	2017	2017
5	Account Name	Budget	Department Request	% Budget Change'	Dollar Increase (Decrease)	Commission Adopted
49	Total	813,902	847,516	4.13%	33,614	0

	C	G	H	I	J	K
1	General Government					
2	Expenditures					
3						
4	10/13/16 2:14 PM	2016	2017	2016 vs 2017	2017	2017
5	Account Name	Budget	Budget	% Budget Change	Increase (Decrease)	Commission Adopted
6	Communications	2,528	2,528	0.00%	0	0
7	Printing and Binding	6,167	6,167	0.00%	0	0
8	Expenses for Public Hearings	1,500	1,500	0.00%	0	0
9	City Directory	10,000	0	-100.00%	(10,000)	0
10	Telecommunications Management Services GM.	1,500	1,500	0.00%	0	0
11	Software / Computers	850	899	5.76%	49	0
12	Repairs and Maint Equipment	700	700	0.00%	0	0
13	Building Plan Review/Inspections	33,977	38,710	13.93%	4,733	0
14	Insurance - Liability	45,328	48,621	7.26%	3,293	0
15	Postage	5,906	5,906	0.00%	0	0
16	Newsletter Printing/Postage	220	215	-2.27%	(5)	0
17	General Supplies and Materials	4,250	4,250	0.00%	0	0
18	Total	112,926	110,996	-1.71%	(1,930)	0
19						
23						
24						
25						

	C	G	H	I	J	K
1	Recreation & Community Affairs					
2	Expenditures					
3						
4	10/13/16 2:20 PM	2016	2017	2016 vs 2017'	2017	2017
5	Account Name	Budget	Department Request	% Budget Change'	Dollar Increase (Decrease)	Commission Adopted
6	Salaries - Contract	0	0	0.00%	0	0
7	General Supplies & Materials	0	0	0.00%	0	0
8	Easter Egg Hunt	700	700	0.00%	0	0
9	Children's Fishing Derby	300	300	0.00%	0	0
10	City Promotion	15,000	0	-100.00%	(15,000)	0
11	Fourth of July	22,000	22,000	0.00%	0	0
12	Labor Day Race	6,000	6,000	0.00%	0	0
13	City Wide Yard Sale	1,500	1,500	0.00%	0	0
14	Golf Tournament	0	0	0.00%	0	0
15	Christmas Comes to Avonda	5,500	5,500	0.00%	0	0
16	Community Activities	500	500	0.00%	0	0
17	Resident Welcome Committe	0	0	0.00%	0	0
18	Boards & Committees	500	500	0.00%	0	0
19	Total	52,000	37,000	(28.85)	(15,000)	0
20						

	C	G	H	I	J	K
1	Professional Consultants					
2	Expenditures					
3						
4	10/13/16 2:21 PM	2016	2017	2016 vs 2017'	2017	2017
5	Account Name	Budget	Department Request	% Budget Change'	Dollar Increase (Decrease)	Commission Adopted
6	HPC/ARB Guidelines Update	15,000	0	0.00%	(15,000)	0
7	Legal Services - City Attorney	35,997	35,997	0.00%	0	0
8	Auditing Services	17,445	15,862	-9.07%	(1,583)	0
9	Professional Consultant	17,000	13,840	-18.59%	(3,160)	0
10	Administrative Services	3,300	3,300	0.00%	0	0
11	Total	88,742	68,999	-22.25%	(19,743)	0
14						
15						

	C	G	H	I	J	K
1	Intergovernmental Expense					
2	Expenditures					
3						
4	10/13/16 2:22 PM	2016	2017	2016 vs 2017	2017	2017
5	Account Name	Budget	Department Request	% Budget Change'	Dollar Increase (Decrease)	Commission Adopted
6	DeKalb Board of Education	12,986	12,986	0.00%	0	0
7	DeKalb Co. Roads	0	0	0.00%	0	0
8	FEMA/GEMA	0	0	0.00%	0	0
9	Summer Recreation	0	0	0.00%	0	0
10	DeKalb County Ad Valorem	0	0	0.00%	0	0
11	Total	12,986	12,986	0.00%	0	0
12						
13						

	C	G	H	I	J	K
1	Interfund Transfers					
2	Expenditures					
3						
4	10/13/16 2:23 PM	2016	2017	2016 vs 2017	2016	2017
5	Account Name	Budget	Department Request	% Budget Change'	Dollar Increase (Decrease)	Commission Adopted
6	Appropriation of Fund Balance	0	0	0.00%	0	0
7	Transfer to Lake Avondale	10,000	10,000	0.00%	0	0
8	Transfer to Capital Projects Fund	0	0	0.00%	0	0
9	Transfer to DDA	0	0	0.00%	0	0
10	Transfer to Sanitation Fund	0	0	0.00%	0	0
11	Transfer to Stormwater Fund	0	0	0.00%	0	0
12	Total	10,000	10,000	0.00%	0	0
13						
14						

	C	I	J	K	L	M
1	Public Works Department					
2	Expenditures					
3						
4		2016	2017	2016 vs 2017	2017	2017
5	Account Name	Budget	Department Request	% Budget Change	Dollar Increase (Decrease)	Commission Adopted
6	Salaries - Regular	105,047	111,386	6.03%	6,339	0
7	Overtime	0	0	0.00%	0	0
8	FICA	8,036	8,521	6.04%	485	0
9	Group Insurance	12,706	15,852	24.76%	3,146	0
10	Unemployment Payments	0	0	0.00%	0	0
11	Retirement	9,716	9,267	-4.62%	(449)	0
12	Deferred Comp Matching	650	650	0.00%	0	0
13	Annual Leave Buy-Back	0	0	0.00%	0	0
14	Other Employee Benefits	190	190	0.00%	0	0
15	Workers Compensation Insurance	5,353	7,026	31.26%	1,673	0
16	Professional Services	90	90	0.00%	0	0
17	Communications	4,400	4,400	0.00%	0	0
18	Books and Periodicals	100	100	0.00%	0	0
19	Water and Sewage	2,045	2,045	0.00%	0	0
20	Natural Gas	4,534	2,534	-44.11%	(2,000)	0
21	Electricity	6,909	6,909	0.00%	0	0
22	Electricity - Streetlights	60,207	60,207	0.00%	0	0
23	Gasoline	3,315	2,763	-16.65%	(552)	0
24	Travel	2,000	2,000	0.00%	0	0
25	Training and Education	1,700	1,700	0.00%	0	0
26	Car Allowance	0	0	0.00%	0	0
27	Small Equipment	0	0	0.00%	0	0
28	Landfill Expense	0	0	0.00%	0	0
29	Recycling Disposal	0	0	0.00%	0	0
30	Roadways and Walkways	128,374	152,025	18.42%	23,651	0
31	Traffic Engineering	1,500	1,500	0.00%	0	0
32	LMIG Expenditures	0	0	0.00%	0	0
33	Repairs and Maintenance - Vehicles	1,000	1,000	0.00%	0	0
34	Repairs and Maintenance - Equipment	0	0	0.00%	0	0
35	Repairs and Maintenance - Buildings	2,566	2,566	0.00%	0	0
36	Insurance - liability, property, etc.	0	0	0.00%	0	0
37	Property Lease	1,056	1,063	0.66%	7	0
38	Uniform Allowance/Rental	1,354	1,354	0.00%	0	0
39	Equipment Rental	3,352	3,352	0.00%	0	0
40	General Supplies and Materials	4,500	4,500	0.00%	0	0
41	Dues and Fees	187	187	0.00%	0	0
42	Total	370,886	403,187	8.71%	32,300	0
43						
44						

	A	C	I	J	K	L	M
1	Parks Department						
2	Expenditures						
3		10/13/16 2:26 PM	2016	2017	2016 vs 2017'	2017	2017
4	Accol	Account Name	Budget	Department Request	% Budget Change'	Dollar Increase (Decrease)	Commission Adopted
5	535	Salaries - Regular	173,080	178,015	2.85%	4,935	0
6	535	Salaries - Contract	0	0	0.00%	0	0
7	535	Overtime	5,677	5,677	0.00%	0	0
8	535	FICA	13,675	14,052	2.76%	377	0
9	535	Group Insurance	42,288	51,512	21.81%	9,224	0
10	535	Retirement	16,820	16,044	-4.62%	(776)	0
11	535	Deferred Comp Matching	1,950	1,950	0.00%	0	0
12	535	Annual Leave Buy-Back	0	0	0.00%	0	0
13	535	Other Employee Benefits	570	570	0.00%	0	0
14	535	Workers Compensation Insurance	5,356	4,081	-23.81%	(1,275)	0
15	535	Professional Services	340	340	0.00%	0	0
16	535	Communications	1,089	1,089	0.00%	0	0
17	535	Water and sewage	0	0	0.00%	0	0
18	535	Natural Gas	557	557	0.00%	0	0
19	535	Electricity	900	900	0.00%	0	0
20	535	Training and Education	300	300	0.00%	0	0
21	535	Landscape Maintenance	14,000	14,000	0.00%	0	0
22	535	Tree Maintenance	2,500	3,520	40.80%	1,020	0
23	535	Tree Installation	2,500	2,500	0.00%	0	0
24	535	Tree Removal	17,000	17,000	0.00%	0	0
25	535	Gasoline	8,361	6,597	-21.10%	(1,764)	0
26	535	Irrigation	1,000	1,000	0.00%	0	0
27	535	Repairs and Maintenance - Vehicles	5,786	5,786	0.00%	0	0
28	535	Repairs and Maintenance - Equipmen	3,500	3,500	0.00%	0	0
29	535	Repairs and Maintenance - Buildings	5,000	2,000	-60.00%	(3,000)	0
30	535	Insurance - liability, property, etc.	0	0	0.00%	0	0
31	535	Uniform Allowance/Rental	5,115	5,400	5.57%	285	0
32	535	Rentals - Equipment	0	0	0.00%	0	0
33	535	General Supplies and Materials	2,800	2,800	0.00%	0	0
34	Parks	Total	330,164	339,189	2.73%	9,026	0

	C	E	F	G	H	I
1						
2	Sanitation Fund					
3	10/13/16 2:27 PM					
4		2016	2017	2016 vs 2017'	2017	2017
5	Account Name	Budget	Department Request	% Budget Change	Dollar Increase (Decrease)	Commission Adopted
6						
7	Sanitation Fees - Current Year	732,970	735,790	0.38%	2,820	0
8	Sanitation Fees - Prior Year	9,700	9,700	0.00%	0	0
9	Transfer In From General Fund	0	0	0.00%	0	0
10	Total	742,670	745,490	0.38%	2,820	0
11						
12						
13	Salaries - Regular	326,353	330,600	1.30%	4,247	0
14	Overtime	5,810	5,810	0.00%	0	0
15	Seasonal Staff	9,630	9,630	0.00%	0	0
16	FICA	25,582	25,907	1.27%	325	0
17	Group Insurance	78,638	87,472	11.23%	8,834	0
18	Unemployment Payments	0	0	0.00%	0	0
19	Retirement	27,614	26,340	-4.62%	(1,274)	0
20	Deferred Comp Matching	2,470	2,470	0.00%	0	0
21	Annual Leave Buy-Back	0	0	0.00%	0	0
22	Other Employee Benefits	1,045	1,045	0.00%	0	0
23	Workers Compensation Insurance	21,668	21,363	-1.41%	(305)	0
24	Professional Services	600	600	0.00%	0	0
25	Communications	1,340	1,340	0.00%	0	0
26	Books and Periodicals	0	0	0.00%	0	0
27	Water and Sewage	0	0	0.00%	0	0
28	Natural Gas	0	0	0.00%	0	0
29	Electricity	0	0	0.00%	0	0
30	Electricity - Streetlights	0	0	0.00%	0	0
31	Gasoline	38,731	30,961	-20.06%	(7,770)	0
32	Travel	0	0	0.00%	0	0
33	Training and Education	0	0	0.00%	0	0
34	Car Allowance	0	0	0.00%	0	0
35	Small Equipment	0	0	0.00%	0	0
36	Landfill Expense	83,200	83,200	0.00%	0	0
37	Recycling Disposal	37,989	37,989	0.00%	0	0
38	Roadways and Walkways	0	0	0.00%	0	0
39	Traffic Engineering	0	0	0.00%	0	0
40	Repairs and Maintenance - Vehicles	29,546	29,546	0.00%	0	0
41	Repairs and Maintenance - Equipmer	2,300	2,300	0.00%	0	0
42	Repairs and Maintenance - Buildings	0	0	0.00%	0	0
43	Insurance - liability, property, etc.	13,868	14,456	4.24%	588	0
44	Property Lease	0	0	0.00%	0	0
45	Uniform Allowance/Rental	10,030	10,250	2.19%	220	0
46	Capital Outlay Garbage Truck Loan	0	0	0.00%	0	0
47	General Supplies and Materials	3,500	3,500	0.00%	0	0
48	Capital Outlay Leaf Vacuum	0	0	0.00%	0	0
49	Capital Outlay Vehicle Loans	0	0	0.00%	0	0
50	Total	719,915	724,779	0.68%	4,865	0

	C	I	J	K	L	M
1	Police Department					
2	Expenditures					
3						
4	10/13/16 2:28 PM	2016	2017	2016 vs 2017'	2017	2017
5	Account Name	Budget	Department Request	% Budget Change'	Dollar Increase (Decrease)	Commission Adopted
6	Salaries-Regular	690,671	712,702	3.19%	22,031	0
7	Overtime	28,080	37,000	31.77%	8,920	0
8	FICA	54,984	57,352	4.31%	2,368	0
9	Group Insurance	117,219	167,565	42.95%	50,346	0
10	Unemployment Insurance	0	0	0.00%	0	0
11	Retirement	54,488	56,698	4.06%	2,210	0
12	Deferred Comp Matching	4,550	4,550	0.00%	0	0
13	Citizens Patrol	6,626	6,190	-6.58%	(436)	0
14	Other Associate Benefits	1,235	1,235	0.00%	0	0
15	Police Officer's Benefit	2,640	2,880	9.09%	240	0
16	Workers Compensation Insurance	37,725	35,909	-4.81%	(1,816)	0
17	Professional Services	2,912	3,658	25.62%	746	0
18	IT Expense	5,946	5,946	0.00%	0	0
19	Communications	7,780	7,804	0.31%	24	0
20	Printing and Binding	550	550	0.00%	0	0
21	Books and Periodicals	126	126	0.00%	0	0
22	Police Academy	1,025	1,025	0.00%	0	0
23	Natural Gas	0	0	0.00%	0	0
24	Electricity	0	0	0.00%	0	0
25	Gasoline	35,287	29,406	-16.67%	(5,881)	0
26	Travel	3,320	3,540	6.63%	220	0
27	Training and Education	1,405	1,575	12.10%	170	0
28	Car Allowance	4,200	0	-100.00%	(4,200)	0
29	Small Equipment	13,945	14,702	5.43%	757	0
30	Repairs and Maintenance - Vehicle	18,461	20,700	12.13%	2,239	0
31	Repairs and Maintenance - Equip	14,230	27,719	94.79%	13,489	0
32	Repairs and Maintenance - Blding	0	0	0.00%	0	0
33	Insurance - liability, property, etc.	0	0	0.00%	0	0
34	Computers	4,600	4,600	0.00%	0	0
35	Uniform Allowance	12,993	12,991	-0.02%	(2)	0
36	Uniform Cleaning and Alterations	2,994	3,369	12.53%	375	0
37	General Supplies and Materials	8,801	9,154	4.01%	353	0
38	Dues and Fees	545	670	22.94%	125	0
39	Total	1,137,338	1,229,617	8.11%	92,279	0

	C	I	J	K	L	M
1	Municipal Court					
2	Expenditures					
3						
4	10/13/16 2:30 PM	2016	2017	2016 vs 2017	2017	2017
5	Account Name	Budget	Department Request	% Budget Change'	Dollar Increase (Decrease)	Commission Adopted
6	Salaries - Regular	43,886	45,207	3.01%	1,321	0
7	FICA	5,239	5,340	1.93%	101	0
8	Group Insurance	5,938	7,192	21.12%	1,254	0
9	Retirement	4,256	4,060	-4.61%	(196)	0
10	Deferred Comp Matching	650	650	0.00%	0	0
11	Annual Leave Buy-Back	0	0	0.00%	0	0
12	Other Employee Benefits	94	94	0.00%	0	0
13	Workers Compensation Insurance	248	189	-23.63%	(59)	0
14	Legal Services - Judge	24,600	24,600	0.00%	0	0
15	Legal Services - Public Defender	3,400	3,400	0.00%	0	0
16	Professional Services	0	0	0.00%	0	0
17	Equipment Maintenance	240	240	0.00%	0	0
18	Communications	0	0	0.00%	0	0
19	Printing and Binding	700	500	-28.57%	(200)	0
20	Travel	950	750	-21.05%	(200)	0
21	Education and Training	993	993	0.00%	0	0
22	Small Equipment	0	0	0.00%	0	0
23	Equipment Maintenance	0	0	0.00%	0	0
24	Postage	0	0	0.00%	0	0
25	General Supplies and Materials	1,000	1,000	0.00%	0	0
26	Dues and Fees	45	37	0.00%	(8)	0
27	Total	92,241	94,253	2.18%	2,012	0

	A	D	E	F	G	H	I
1	Fund	2016	2017 Department Request	2016 vs 2017 % Budget Change'	Dollar Increase (Decrease)	2017 Commission Adopted	10/13/16 2:31 PM
2	Stormwater Fund						
3	Revenues						
4	Interest Earnings	1,800	1,800	0.00%	0	0	
5	Stormwater Fees	135,288	135,288	0.00%	0	0	
6	Total Revenues	137,088	137,088	0.00%	0	0	
7							
8	Expenditures						
9	Drain Cleaning	10,000	10,000	0.00%	0	0	
10	Stratford Green Mapping	0	15,000	0.00%	15,000	0	
11	Total Expenditures	10,000	25,000	150.00%	15,000	0	
12							
13	Difference	127,088	112,088	-11.80%	-15,000	0	
14							
15	Lake Avondale Fund						
16	Revenues:						
17	Interest Income	12	12	0.00	0	0	
18	Transfer In From General Fund	10,000	10,000	0.00	0	0	
19	Total Revenues	10,012	10,012	0.00	0	0	
20							
21	Expenditures:						
22	Lake Maintenance	4,100	4,100	0.00	0	0	
23	Total Expenditures	4,100	4,100	0.00	0	0	
24							
25	Difference	5,912	5,912	0.00	0	0	
26							
27	Dottie Holmes Fund						
28	Revenues:						
29	Interest Income	15	15	0.00%	0	0	
30	Total Revenues	15	15	0.00%	0	0	
31							
32	City of Avondale Estates TAD						
33	Revenues:						
34	TAD Taxes	0	0	0.00%	0	0	
35	Interest Income	35	35	0.00%	0	0	
36	Total Revenues	35	35	0.00%	0	0	

REVENUE AND EXPENSE SUMMARY

10/13/16 2:32 PM

	General Fund	Sanitation Fund	Lake Fund		Stormwater Fund	Dottie Holmes Fund	TAD Fund
Revenue/Expenditures							
Revenue	3,160,742	745,490	12		137,088	15	610
Expenditures	3,160,743	(724,779)	(4,100)		(25,000)	0	0
Difference	(0)	20,711	(4,088)		112,088	15	610
Inter-Fund Transfers							
To/From the Sanitation Fund	0	0					
To/From the Lake Fund	(10,000)		10,000				
Total	(10,000)	0	10,000				



ATLANTA REGIONAL COMMISSION

40 Courtland Street, NE
Atlanta, Georgia 30303
atlantaregional.com

September 28, 2016

Mayor Jonathan Elmore
City of Avondale Estates
21 North Avondale Plaza
Avondale Estates, Georgia 30002

RE: 2016 Comprehensive Plan Update

Dear Mayor Elmore,

ARC has completed the regional review of the 2016 Comprehensive Plan Update for the City of Avondale Estates. We are pleased to inform you that the Georgia Department of Community Affairs (DCA) has determined that the update is in compliance with the Minimum Standards and Procedures for Local Comprehensive Planning.

Renewal of Qualified Local Government (QLG) status is contingent on local adoption of the plan update. The update may be adopted at any time. Please review and consider the attached advisory comments from DCA prior to adoption. Once adopted, please send ARC digital copies of the adoption resolution and the final, "as adopted" update document so that we may forward them to DCA. Upon receiving notice that the update has been adopted, DCA will renew the City's QLG status.

Along with my colleagues, I want to thank you for allowing ARC to assist the City in developing this update. We look forward to working with you in the future on projects identified as priorities in the plan. I commend you and the City's leadership and stakeholders for your commitment to the comprehensive planning process. Please contact Andrew Smith at (404) 463-5581 or asmith@atlantaregional.com if you have any questions or if we can provide further assistance.

Sincerely,

Jared Lombard, AICP
Senior Principal Planner

Enclosure

Cc: Keri Stevens, Community Development Director



RESOLUTION
ADOPTING THE 2016 AVONDALE ESTATES COMPREHENSIVE PLAN

WHEREAS, the City of Avondale Estates has completed the 2016 Avondale Estates Comprehensive Plan; and

WHEREAS, these documents were prepared according to the Standards and Procedures for Local Comprehensive Planning effective March 1, 2014 and established by the Georgia Planning Act of 1989; and

WHEREAS, the City of Avondale Estates' Comprehensive Plan Update has been reviewed by the Atlanta Regional Commission and the Georgia Department of Community Affairs and found to be in compliance with the minimum Standards and Procedures for Local Comprehensive Planning.

NOW, THEREFORE, BE IT RESOLVED, by the City of Avondale Estates' Board of Mayor and Commissioners that the City of Avondale Estates hereby adopts the "2016 City of Avondale Estates Comprehensive Plan."

BE IT FURTHER RESOLVED, that the City of Avondale Estates, through the Board of Mayor and Commissioners, directs the City Clerk to forward a copy of this resolution and 2016 Comprehensive Plan to the Atlanta Regional Commission.

SO RESOLVED, this October 24, 2016.

CITY OF AVONDALE ESTATES
BOARD OF MAYOR AND
COMMISSIONERS

Jonathan Elmore, Mayor

Attest: _____
Gina Hill, City Clerk